



# ANNUAL REPORT

2022 - 2023



**The National Association for the Blind  
- Karnataka**





# VISION

## TAMASOMA JYOTIRGAMAYA

To lead the visually challenged from darkness to light

# MISSION

Make the visually challenged equal members of society

# GOALS

- ❖ Rehabilitation of visually impaired in rural areas in Karnataka
- ❖ Make visually impaired self-reliant in mobility
- ❖ Vocational skill training for visually impaired
- ❖ Training visually impaired in information technology
- ❖ Enable visually impaired to become economically independent through suitable employment / self employment



080- 25281590



Outreach@nabkarnakata.org



[www.nabkarnataka.org](http://www.nabkarnataka.org)



## **Message from President**

On behalf of the Governing Council of The National Association for the Blind - Karnataka I would like to place before you our annual report for the year 2022-23.

***Our Vision - From Darkness to Light*** seems like an apt way to describe how the past year has been. We continued to support our visually impaired beneficiaries in the following ways:

### 1. Our CBR program:

a. Now covers 5 talukas. The statistics for the year are as given below:

No. of Taluks	No of Panchayats	No of villages	VI beneficiaries identified	Rural mobility training	Urban mobility training	Self employed	Placement
<b>5</b>	<b>197</b>	<b>1529</b>	<b>1930</b>	<b>201</b>	<b>102</b>	<b>7</b>	<b>20</b>

b. We have enabled formation of 4 Self Help Groups.

2. All our training programs are operational :

a) Foundation /Mobility : 355 beneficiaries

b) Computer Training : 19 beneficiaries

c) Blue Collar Training : 17 Trainees (33rd batch at Mysore)

d) Train the Trainer : 10 Trainees

Continued...

We have successfully enabled placement at the following employers

Company	Profile	Nature of job	Positions	Blue Collar	White Collar
Featherlite	Furniture Manufacturing Company	Assembly & Packing	10	5	
Sorterz	provides laundry services to institutions, hospitals, hotels & households	Folding, Ironing & packing of washed clothes	4	2	
Virya Mobility( Maini Group)	Maini Group's latest venture focusing on developing technologies that facilitate & accelerate implementation of electric mobility in the country	Charger Assembly & UPS configuration	4	1	1

Rural Employment	Location	Placed	Self Employment	Location	Placed
Garment Industry Arvind Garments	Arsikere	2	Animal Husbandry	3 Arsikere, 1 Hassan	4
Tea Stall	Hassan Tumkur	2	Sheep rearing	Hassan	2
CSI Hospital	Hassan	1	Petty Shop	Hassan	1
S Mall	Tumkur	1	Textile Shop	Arsikere	1
VRW Gram Panchayat	Sira, Hassan	2			

We are continuously engaging with several employers for placement opportunities for our trainees. Also, plans are on to simulate employer specific job role environment at NABK so as to make our trainees **Job ready** on their first day at workplace.

We invite you to learn more about our initiatives and contribute to help us continue to serve visually impaired across Karnataka.

*Thank you to every single one of our Beneficiaries, Staff, Volunteers, Donors and Life Members for all your efforts over the past year.*

*We also thank the Govt of Karnataka and the Skill Council and Panchayat Raj Disabilities & CII Karnataka for their continued support.*

Mr. Alok Kshirsagar

## Founder and Past Office Bearers

No.	Name	Designation	Year of Service	Nature of Work
1	Smt. Ratna Atmaram Rao	Hon. President	May 1977 - Feb 1998	Founder-NAB Karnataka Branch
2	Brig. C.S.Krishnamurthy	Hon. President	Feb 1998 - Nov 1998	Army Officer (Retd)
3	Dr. (Mrs) Saroja Ramachandra	Hon. President	Nov 1998 - Jan 2011	Rtd Professor & HOD of Economics - Ramnarain Ruia College, Mumbai
4	Mr.Gopal Padmanabhan	Hon.Vice President	Jan 2011 - Mar 2011	Social Worker / Entrepreneur
5	Prof.S.Sadagopan	Hon. President	Mar 2011-Sept 2012	Founder, Director - IIIT, Bangalore
6	Mr.Gopal Padmanabhan	Hon.Vice President	Oct 2012 - Dec 2012	Social Worker / Entrepreneur
7	Mr.Alok E Kshirsagar	Hon. President	Jan 2013- till date	Sr.Partner - McKinsey & Company
8	Smt.Malati Sidenur	Hon. Gen. Secretary	May 1977- Sep 1982	Social Worker
9	Lt.Col.ID Iyengar	Hon. Gen. Secretary	Sept 1982 - Sept 1990	Army Officer (Retd)
10	Mr.Hari Krishna Murthy	Hon. Gen. Secretary	Sept 1990 - Sept 2006	Mining Engineer (Retd)
11	Mr.B.S.Prithviraj	Hon. Gen. Secretary	Sept 2006 - Sept 2010	Defence Personnel (Retd)
12	Mr.B Mohan Kumar	Hon. Gen. Secretary	Sept 2010 - Sept 2012	MD - I Accept Software
13	Mr.Puttanna V	Hon. Gen. Secretary	Sept 2012 - Sept 2013	Mico Employee (Retd)
14	Mr. Srikant Rao	Hon. Gen. Secretary	Sept 2013 - till date	Co-Founder & CEO - Affordable Business Solutions Pvt Ltd.,

**NABK Governing Council Members and Management Committee -  
2022-25**

<b>Name</b>	<b>Role in the GC</b>
Mr. Alok Kshirsagar	Honorary President
Mr. T. Parabrahman	Hon. Vice President
Mr. Gopal Padmanabhan	Hon. Vice President
Mr. Srikant Rao	Hon. Vice President
Mr. Vinay Kumar	Hon. Gen. Secretary
Mr. A N Venugopal	Hon. Treasurer
Mr. Akshai Mallappa	Hon. Treasurer
Mr. Shankar S.	Hon. Joint Secretary
Ms. Kaumudi Joshi	Hon. Joint Secretary
Mr. Raju Chandrashekhar	Hon. Joint Secretary
R Muniraju	Hon. Joint Secretary
Mrs. Lakshmi Ravishankar	Hon. Joint Secretary
Mr Jayaprakash K Shetty	Hon. Joint Secretary
Dr. Manjunath S Rao	Hon. Joint Secretary
Mr. Kishore Govinde	Governing Council Member
Mr. Sreekrishnan Venkateswaran	
Mr.Sampath Shrinivasan	
Mr.N.Mukunda	
Ms. Hema Hattangady	
Mr. B.R. Somashekar	
Mr G K Nataraj	
Mr Uday Shankar R. M.	
Mrs Arathi Rai	
Mr K. L. Subramanyam	
Mr. N. Sudhakar	
Mr.Manohara Pai .C	
Ms Lata C Rao	
Mr Srinivasu Chakravarthulu	
Mr. L. Subramani	

## Donor List

We thank all our Donors for their contribution and continued support.  
Few of our donors include, as listed below

Sl No.	Donor name	2022-23
1	VXCEED Software Solutions Pvt. Ltd.,	1000000
2	Next Wealth Entrepreneurs Pvt. Ltd.,	800000
3	V S Tiruvengidaswamy Mudaliar memorial trust	700000
4	Kothari groups CSR Trust (BFW)	600000
5	Wurth Electronics Service India (P) Ltd.	500000
6	MS. Hema Hattangadi	500000
7	Affordable Business solutions Pvt. Ltd.,	500000
8	Late Smt. Padmavathi shetty	400000
9	Mr. Venugopal Koka	225000
10	Ms. Prudence Chittiappa	180000
11	SAN Engineering Locomotive co.ltd	150000
12	Mr. A.N. Venugopal	115000
13	SAN Rolling Stock srevices Ltd.	100000
14	UEI Electorinics Pvt. Ltd.	100000
15	M/s. Hydro line Products Pvt. Ltd.	100000
16	Mr. E.A.Kshirasagar	100000
17	Mr. Parag Dhol	100000
18	Sreekrishnan Venkateswaran	100000
19	Dr. Prabha Panth,	66000
20	Mr. C.P. Poonacha	50000
21	Mr Ravi Rangachari,	50000
22	Mr M.Balakrishnan,	50000
23	Mr. N. Sudhakar	50000
24	Heera Rao	40000
25	Mr Jyothinath Vanne,	30000
26	Mr. B.M.Ravi	25000
27	Ms. Meera Ravi	25000
28	Nagarkatti Charitable Trust	25000
29	Mr. S. Sreenivasan	25000
30	Ms. S Vijayalakshmi	25000
31	Metro Lions Service Trust,	25000
32	Vistion Empower	25000
33	Mr. Gaurav Chandidas	24000
34	Smt. Nagarathna	20000
35	Mrs Sylvia M C Pais,	20000
36	Mr. Harish Sundaram	20000
37	K J Vegab	20000
38	Mr. Anil Jearth	15100
39	Mr. Parabramhan .T	15000
40	Mr.R Balaraman	15000
41	Mr Suman Kumar Dutta,	15000
42	Mr Nirmal Kumar,	15000
43	Mr Lohith	15000
44	Mr. Praveen Kumar Kavala,	15000
45	Ms. Neelam Kshirsagar	15000
	Other contributions below 15K	6,70,326
	Total	76,75,426

## **Community Based Rehabilitation (CBR) Program**

### **1. Community Based Rehabilitation (CBR) Program:**

- an effort to enhance, facilitate an independent & self-sustained life for visually impaired beneficiaries in the rural segment.

Team conducts :

- Door to door surveys to identify and rehabilitate visually impaired beneficiaries.
- Guides and supports them to avail benefits/facilities extended under government schemes for vision impaired.
- Offers Remote/Online Mobility Training by using our Train-the-Trainer video library, involving Caretakers / Family members of the Vision Impaired (addresses the need of social distancing norms)
- Educates, Train and support them w.r.t Rural and Self Employment

NABK assists :-

- To set up Kirana shops, provides them Weighing scales, supports in getting trained on Animal Husbandry (10days Animal Husbandry training in coordination with RSETI-Canara Bank) and other Local entrepreneurial opportunities / Support them with local employment.
- Helps self-employed visually impaired setup Self Help Group (SHG) or Sangha (a separate legal entity with its own bank account and is managed by visually impaired).





## Foundation Course & Job -Oriented Programs

### a). Foundation Course :-

- Includes Rehabilitation, Orientation & Mobility, Life Skills, Vocational Training & Placement / Self-Employment.
- Program is a 6-week course covering:  
Rules of walking in enclosed & public space using a cane, negotiating steps & escalators, commuting using public transport systems, learning techniques to map & memorize routes, layouts in rural and urban areas.

### Impact of Orientation & Mobility and Train-the-Trainer Courses

Particulars	Mobility Courses	No of students trained
NABK Bangalore office	Urban mobility training for 45 days	102
CBR 5 Taluks	Rural Mobility	201
Government Boys Blind School, Mysore	10 days training	35
Swami Vivekananda Youth movement – Mysore	3 days training	17
	<b>Total</b>	<b>355</b>

**NAB-K is the only institution in the country which has a “Train-the-Trainer” program, which includes :-**

Orientation & Mobility Training, Community Based Rehabilitation (CBR) Training, Digital Literacy Training and Light Engineering Training to train the visually impaired.

**NABK now has the capacity to train and place 1000 visually impaired beneficiaries in a year.**



NABK trainers work with potential employers, identify specific job roles for visually impaired and jointly create specifically designed training programs to impart skills required for the job role.

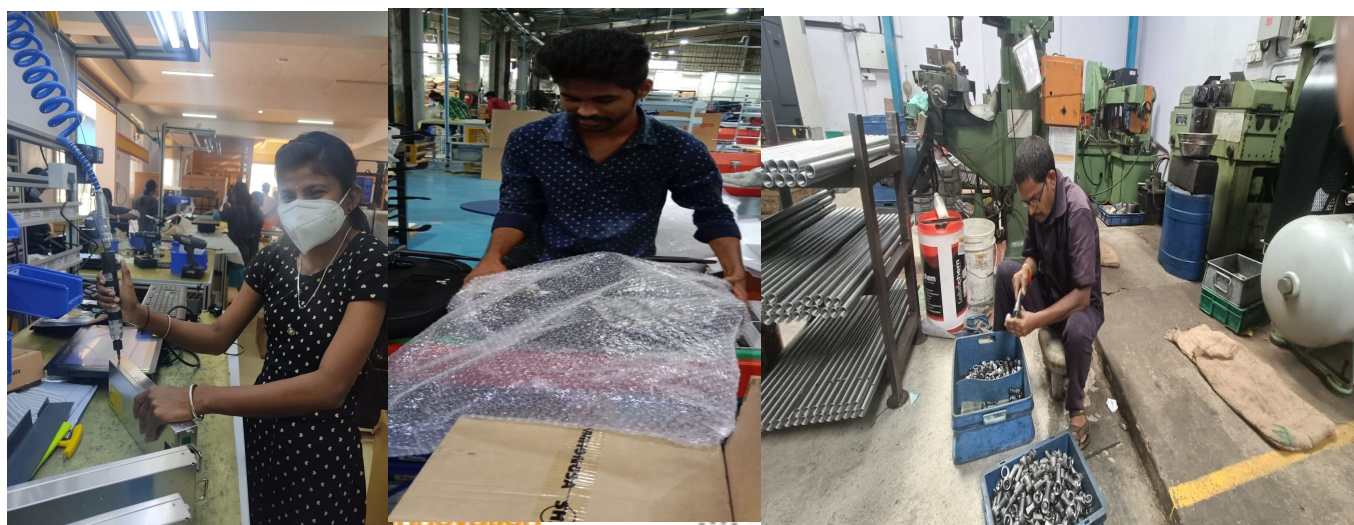
Job Oriented Training Programs	No. of students trained
ITCB- Mysore 12 months course	20
White Collar - Basic computer training (duration - 4 months)	19
Train the Trainer Program 6 months	10
<b>Total</b>	<b>49</b>



## Placements

We are continuously engaging with several employers for placement opportunities to our trainees. Also, working to simulate an employer specific job role environment at NABK so as to make our trainees job ready on their first day at the workplace.

Company	Profile	Nature of job	Positions	Blue Collar	White Collar
Featherlite	Furniture Manufacturing Company	Assembly & Packing	10	5	
Sorterz	Provides laundry services to Institutions, Hospitals, Hotels & Households	Folding, Ironing & packing of washed clothes	4	2	
Virya Mobility (Maini Group)	Maini Group's latest venture focusing on developing technologies that facilitate & accelerate implementation of electric mobility in the country	Charger Assembly & UPS configuration	4	1	1
Perfect Industries Automat Unit, Mysore	Manufacturer of Precision Machine components	Assembly	4	2	



## Rural Employment

### Impact of NAB Karnataka's CBR Rehabilitation program in Rural Karnataka 2022-23.

No. of Taluks	No of Panchayats	No of villages	VI beneficiaries identified	Rural mobility training	Urban mobility training	Self employed	Placement
5	197	1529	1930	201	102	7	20

Rural Employment	Location	Placed	Self Employment	Location	Placed
Garment Industry Arvind Garments	Arsikere	2	Animal Husbandry	3 Arsikere, 1 Hassan	4
Ramesh Tea Hotel	Arsikere	2	Sheep rearing	Hassan	2
CSI Hospital	Hassan	1	Petty Shop	Hassan	1
S Mall	Tumkur	1	Textile shop	Arsikere	2
VRW Gram Panchayat	Sira, Hassan	2			



### We have enabled formation of the following Self Help Groups

Sl No.	Self Help Group	Members	Monthly saving	Savings
1	Shree Manjunatha Swamy Vikalachethanara	17	200	34000/-
2	Shree Lakshmidewi Vikachethanara	10	100	9000/-
3	Thungabhadra Andhara	10	100	9000/-
4	Jnanadegula Andhara	10	100	9000/-



### Sensitization Program – Program to sensitize VI world

In order to enable volunteers, donors and other sighted individuals to understand and empathize with the Visually Impaired, NAB-K has started to conduct sensitization programs every Saturday at our Jeevanbhimanagar centre in Bangalore. This is a 2 hour workshop where sighted participants get blindfolded to get the glimpse of life of Visually Impaired.

We have conducted around 7+ sessions covering 60+ participants this year till date. We conduct similar programs for organizations who employ our trained beneficiaries so that coworkers become sensitized to their new visually impaired colleagues.

Organisation	Persons attended
SKEI - Smt Kamalabai Educational Institution	12
Expedia Group	7
Wurth Electronic Service India Pvt.,	25
Featherlite,	5
Virya Mobility (Maini Group)	2
NABK Governing Council Members	7
Pollinate Group	3



April- June 2022

- GC meeting.
- Celebrated Founders day.
- Medical camp by Aster RV Hospital.
- Innovation Hub UReader demo.
- TCS world 10k race with ICS
- Give India Crowd, Funding registration.

July-Sept 2022

- Celebrated 75th Independence day.
- NABK 3 Trainees employed at Sorterz, Dodaballapura.
- Trainee the Trainer program Final exam
- Teachers Day Celebration.
- Zivame team plan to create new design line forVI.
- Enable India BLYME Session.

Oct-Dec 2022

- Celebrated Ayudha pooja.
- Indian Cancer Society conducted an Awareness program.
- Governing Council Meeting & 315<sup>th</sup> Mobility Training Program.
- Dr. Sridhar Mitta, Managing Director, NextWealth Entrepreneurs, Bangalore as our Chief Guest for Graduation day.
- Disabled Day celebration at Kanteerava Stadium.
- "Curious Minds", an inclusive STEM exhibition by the students who are visually impaired.

Jan – Mar 2023

- Mrs.Yamuna.D, District Disabled Welfare Officer - Department for the Empowerment of Differently abled & Senior Citizens, Bangalore Urban as the chief guest for Graduation day
- Celebrated 74<sup>th</sup> Republic day
- "214th Louis Braille Day Celebration" , State Level Braille Reading –Writing, Pick and Speak competitions for the Visually Impaired.
- Featherlite Plant head visited NABK.
- Mrs. Shalini Khanna NAB Delhi had meeting with GC members
- Sensitization Program for Adobe India by NAB Karnataka &Delhi.
- Pollinate Group visit NABK
- NABK 4 Trainees employed at Virya Mobility(Maini Group).
- NABk 4 Trainees Employed at Featherlite, Dodaballapura



April - June 2022

- Helen Keller Govt Teachers visit
- Vidya Vikas First Grade College MSW students visit
- 32<sup>nd</sup> Batch Final Exam
- Schevaran Chemicals visit campus
- Celebrated Founders day.
- University of Mysore student visit

July-Sept 2022

- Independence Day.
- Teachers Day Celebration.
- Ms.Shilpa, HR, Head Rprocess Outsourcing Services interacted with students.
- NJS Charitable Trust donated Stationeries.
- Animal Husbandry Training by SBI RUDSETI, Mysore

Oct-Dec 2022

- Celebrated Ayudha pooja.
- Indian Cancer Society conducted an Awareness program
- Sankara EyeHospital conducted a eye camp
- Uniform & Shoes donated by Mr. Ravi Rangachari & Mr.Sukhumar
- Science exhibition Organised by Ananthageeth Vidyalaya
- Health and dental check-up by JSS Urban health Centre
- World Disabled Day celebration
- BK Ishwariya Vidyalaya Yadavagiri conducted Rajayoga, Dhyana classes

Jan – Mar 2023

- Uread device orientation Program at Panchayat office
- Conducted 10day basic Mobility Training Program for Student in Government school.
- Pollinate Group visit ITCB Mysore.



- We express our sincere thanks to the Government of Karnataka and the Directorate of Disabled Welfare for their support.
- We thank members of the Taluk Panchayats of Mysuru, Arsikere, Hassan, Tumkuru and Sira for encouraging us and appreciating our activities in taluk centers.
- We thank NSDC-SCPwD for all the support being extended to connect with potential corporate employers and Government projects for welfare of vision impaired.
- We thank all our Partner Organizations, Well-wishers and Volunteers for their active participation and support for the activities conducted in NABK.

### Mysuru Center:

- Visit by students & faculty of Helen Keller Government Teachers Training Center.
- Mr.Jayprakash Shetty for conducting yoga classes to trainees.
- General Health Check up by JSS PHC & Dental Check up by JSS Dental College.
- GC team distributed canes to rural mobility trainees in Mysuru taluk.

### NABK- Bengaluru

- NABK Bengaluru trainees and students participated in Disable Day Celebration on 3rd December 2022 at Kanteerva stadium.
- NABK and Vividha hosted "Curious Minds an inclusive Stem Exhibition held on 18 December 2022 and G C Meeting was also held
- Indian cancer Society and Sankara Eye Hospital conducted a awareness camp in NABK, Mysore on 7<sup>th</sup> December 2022.
- 2 batch of student from the Nimhans Nursing college visited NABk on 26th November &17th December 2022
- Paintings for the Indian art festival exhibition cum sale was held from 8 to 11 December 2022 at Palace grounds





### [You could also engage with us by:](#)

#### **Volunteering:**

You could volunteer with us as an Organization / Corporate by encouraging your staff members to volunteer with us or get involved as an individual volunteer. To know more and register for volunteering activities at NABK, please find the link below

To volunteer as Corporate:

<https://www.nabkarnataka.org/VolunteerFormCorporate.aspx>

To volunteer as Individual/Group: <https://www.nabkarnataka.org/VolunteeringForm.aspx>

#### **Donors & Sponsors:**

You could donate to NABK as an individual or as an Organization / Corporate. Your donations could go towards our various Training / Rehabilitation programs, Rural community development initiatives OR other new projects & activities that we plan for the benefit of the visually challenged.

To know more and make a donation: <https://www.nabkarnataka.org/donateform.aspx>



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Outreach@nabkarnakata.org



www.nabkarnataka.org



## **MAKE A DONATION !**

**How can you help? Sponsor / Donate:**

<b>A) Sponsor A Taluk Centre (For a year)</b>			
Sponsor A Taluk Centre annually for 30 to 50 beneficiaries			<b>Rs. 10,00,000</b>
<b>B) Foundation Course/ Mobility Training and Orientation program</b>			
Sponsor the Foundation Course, batch of 10-12 beneficiaries for 6 months	<b>Rs. 5,00,000</b>	Sponsor a trainee for Foundation course + Vocational training + Placement/ Self Employment	<b>Rs. 50,000</b>
<b>C) Train-The-Trainer Program</b>			
Sponsor the Train-the-Trainer program, batch of 6-8 trainers for 6 months	<b>Rs. 12,00,000</b>	Sponsor a trainer for the course	<b>Rs. 2,00,000</b>
<b>D) Digital Literacy Program/Call Centre</b>			
Sponsor the Digital Literacy Program, batch of 8-10 beneficiaries for 4 months	<b>Rs. 10,00,000</b>	Sponsor a trainee for the course	<b>Rs. 1,00,000</b>
<b>E) Industrial And Technical Training</b>			
Sponsor the Industrial & Technical Training program, batch of 8-10 beneficiaries for 6 months	<b>Rs. 7,50,000</b>	Sponsor a trainee for 6 months	<b>Rs. 75,000</b>
<b>F) Discovering Hands</b>			
Discovering Hands (Training visually impaired women for employment in hospitals to detect breast cancer in patients) batch of 8-10 beneficiaries for 1 year	<b>Rs. 15,00,000</b>	Sponsor a trainee for 1 year	<b>Rs. 1,50,000</b>
<b>G) Food expenses in our hostel per day</b>			
Sponsors food expenses for our hostel (per day)			<b>Rs. 15,000</b>

**Name of the Account: The National Association for the Blind.**

**Type of Account: Savings Bank Account.**

**Name of the Bank: Bank of Baroda**

**Branch: Indiranagar Branch,**

**Account No: 89240100010208**

**IFSC Code: BARB0VJINBA**



Donations to NAB are exempted under U/S 80G of IT Act. We accept cheque and direct online payment to bank by NEFT / RTGS or UPI. Please send us an email to [outreach@nabkarnataka.org](mailto:outreach@nabkarnataka.org) with the NEFT transfer reference and contact details to enable us to send you an official receipt of your payment.

## NABK Membership Form

The Hon Gen Secretary  
The National Association for the Blind  
Karnataka Branch  
C A Site No.4, NAB Road  
Jeevan Bima Nagar  
Bangalore- 560 075

Date:

Dear Sir,

I / we the undersigned am/are interested in the welfare & Rehabilitation of the Blind, wish to become a life member/institutional member of the National Association for the Blind, Karnataka Branch, I/we furnish the following particulars:

Name:

.....  
.....

Address

.....  
.....  
.....  
.....

Mobile Number

.....

Email ID

.....

Date of Birth

.....

Date of Wedding

.....

I/we am/are enclosing a cheque / DD/ M.O/ Cash for a sum of Rs. 5100/ Rs. 25,000 towards Admission fee and subscription.

Life member

.....

Institutional

Member:.....

.....

Signature of the applicant:

Name of the

Proposer:.....

THE NATIONAL ASSOCIATION FOR THE BLIND (NAB),  
KARNATAKA

2022-23

Audited Financial Statements  
For the year ending 31st March 2023

**AVT & ASSOCIATES**

Chartered Accountants

No. 63, 2nd Floor, Muradia Heights, Swami Vivekananda Road,  
Halasuru, Bangalore - 560 008, INDIA.

Phone: 080-2555 0375,

E-mail: [info@avtassociates.com](mailto:info@avtassociates.com)



## INDEPENDENT AUDITOR'S REPORT

To  
The Governing Council,  
The National Association For The Blind (NAB), Karnataka

### **Report on the Financial Statements**

We have audited the accompanying financial statements of THE NATIONAL ASSOCIATION FOR THE BLIND (NAB), KARNATAKA BRANCH, a society registered under the Karnataka Societies Registration Act 1960, which comprises of the Balance sheet as at March 31, 2023, Income & Expenditure account and Receipt and Payment account for the year then ended and a summary of significant accounting policies and other explanatory information.

### **Governing Council's Responsibility for the Financial Statements**

Governing Council is responsible for the preparation of these financial statements that give a true and fair view of the financial position and the financial performance of the Society. This responsibility includes the design, implementation and maintenance of internal controls relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatements, whether due to fraud or error.

### **Auditor's Responsibility**

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal controls relevant to the preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### **Opinion**

In our opinion and to the best of our information and according to the explanations given to us, subject to the comment in note no. 7 of Significant accounting policies & notes to financials statements, the said financial statements along with the schedules and notes thereon give the information in the manner so required and give a true and fair view:

- i) in case of the Balance Sheet, the state of affairs of The National Association For The Blind (NAB), Karnataka Branch as at March 31, 2023;
- ii) in case of the Income & Expenditure account, of the excess of income over expenditure for the year ended on that date.

### **Report on other Legal & Regulatory requirement**

- i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;
- ii) In our opinion, the Society has kept proper books of account, so far as it appears from our examination of those books;
- iii) The Balance sheet and the Income and expenditure account of the Society dealt with by this report are in agreement with the books of accounts.

FOR AVT & ASSOCIATES  
Chartered Accountants  
FRN 0112265

  
D TARUN KUMAR  
Partner  
M. No: 212112



Place: Bengaluru

Date : 11-08-2023

ICAI UDIN: 23212112BGWIMW1987

THE NATIONAL ASSOCIATION FOR THE BLIND (NAB), KARNATAKA  
Balance Sheet as at Mar 31st, 2023

Particulars	Sch no.	Amt in INR	
		As at 31st March 2023	As at 31st March 2022
<b>CORPUS ,OTHER FUNDS AND LIABILITIES</b>			
<b>Trust Funds</b>			
Corpus & Capital Fund	1	2,97,16,786	2,96,50,086
Endowment Fund		49,83,747	49,83,747
General Fund	2	21,40,362	21,40,362
Income & Expenditure Account [Surplus / (Deficit)]		(1,28,44,865)	(1,16,59,672)
		<b>2,39,96,030</b>	<b>2,51,14,523</b>
<b>Liabilities</b>			
Current Liabilities	3	5,11,354	3,42,708
		<b>5,11,354</b>	<b>3,42,708</b>
<b>Total</b>		<b>2,45,07,384</b>	<b>2,54,57,231</b>
<b>ASSETS</b>			
Fixed Assets (Net)	4	77,24,789	82,51,740
Other Current Assets	5	19,18,146	7,69,901
Fixed Deposits	6	93,81,625	1,08,36,038
Cash & Bank Balances	7	54,82,825	55,99,552
<b>Total</b>		<b>2,45,07,384</b>	<b>2,54,57,231</b>
Notes To Financials Statements & Significant accounting policies			

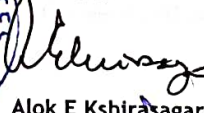
This is the Balance Sheet referred to in the report of the even date.

For AVT & Associates  
Chartered Accountants  
FRN 011226S

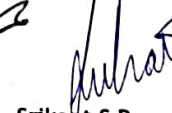
  
D Tarun Kumar  
Partner  
M. No: 212112



For and on behalf of governing council  
The National Association For The Blind (NAB),  
Karnataka


  
Alok E Kshirasagar  
President


  
T. Rafabramhan  
Vice-president

  
Srikant S Rao  
Vice-president

Place: Bengaluru  
Date : 11-08-2023



  
Vinay M Kumar  
Hon. Gen. Secretary

  
A N Venugopal  
Hon. Treasurer

  
Akshay Mallappa  
Hon. Treasurer

THE NATIONAL ASSOCIATION FOR THE BLIND (NAB), KARNATAKA  
Income and Expenditure Account for the year ending Mar 31st, 2023

Particulars	Sch no.	Amt in INR	
		For the Year ending 31st March 2023	For the Year ending 31st March 2022
<b>INCOME</b>			
<b>GRANTS , DONATIONS &amp; CONTRIBUTIONS</b>			
Government Grant	8	74,61,659	78,14,725
Voluntary Contributions / Donations	9	76,75,426	95,01,847
		<b>1,51,37,084</b>	<b>1,73,16,572</b>
<b>OTHER INCOME</b>			
Interest Income	10	6,14,162	6,65,685
Other Misc Income		7,444	1,07,520
		<b>6,21,606</b>	<b>7,73,205</b>
<b>Total (I)</b>		<b>1,57,58,690</b>	<b>1,80,89,777</b>
<b>EXPENDITURE TOWARDS THE OBJECTS OF THE TRUST</b>			
Administration Expenses	11	51,55,265	50,20,004
Manpower Expenses	12	1,09,13,429	90,63,415
Depreciation		8,75,189	8,18,182
<b>Total (II)</b>		<b>1,69,43,884</b>	<b>1,49,01,601</b>
<b>Excess of income over expenditure for the year (I-II)</b>		<b>(11,85,193)</b>	<b>31,88,176</b>
Balance at the beginning of the year [Surplus / (Deficit)]		(1,16,59,672)	(1,48,47,848)
Prior Period item		-	-
Excess of income over expenditure		(11,85,193)	31,88,176
<b>Balance at the end of the year [Surplus / (Deficit)]</b>		<b>(1,28,44,865)</b>	<b>(1,16,59,672)</b>
Notes To Financials Statements & Significant accounting policies			

This is the Income & Expenditure Account referred to in the report of the even date.


For AVT & Associates  
Chartered Accountants  
FRN 011226S

For and on behalf of governing council - NAB Karnataka

  
D Tarun Kumar  
Partner  
M. No: 212112




  
Alok E Kshiragar  
President

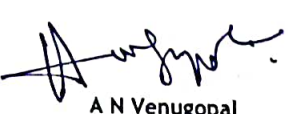
  
T. Parabramhan  
Vice-president

  
Srikanth S Rao  
Vice-president

Place: Bengaluru  
Date : 11-08-2023



  
Vinay A Kumar  
Hon. Gen. Secretary

  
A N Venugopal  
Hon. Treasurer

  
Akshay Mallappa  
Hon. Treasurer

THE NATIONAL ASSOCIATION FOR THE BLIND, KARNATAKA  
Receipts and Payments account for the year ending Mar 31st, 2023

RECEIPTS	Amount	PAYMENTS	Amt in INR Amount
<b>Opening Balance</b>			
Bank Accounts	55,89,594	<b>Payments for Capital Expenditure</b>	
Fixed Deposits	1,08,36,038	Fixed Asset	3,48,238
Cash-in-hand	9,958		
	1,64,35,590	<b>Payments for Revenue Expenditure</b>	
<b>Capital Receipts</b>		Administration Expenses	51,44,308
Life Membership Fees received	66,700	Manpower Expenses	1,08,95,966
Income Tax Refund received	41,879	TDS Receivable on FD Interest	49,606
		Other Advance	40,000
<b>Revenue Receipts</b>		<b>Closing Balance</b>	
Grants Received	65,01,367	Bank Accounts	54,82,825
Donations Received	76,75,426	Fixed Deposits	93,81,625
Fixed Deposit & Bank Interest	6,13,231	Cash-in-hand	-
Interest on Income Tax Refund	931		1,48,64,450
Miscellaneous income	7,444		
<b>Total</b>	<b>3,13,42,568</b>	<b>Total</b>	<b>3,13,42,568</b>

This is the Statement of receipt and payment account referred to in the report of the even date.

For AVT & Associates  
Chartered Accountants  
FRN 0112265

D Tarun Kumar  
Partner  
M. No: 212112

Place: Bengaluru  
Date : 11-08-2023



For and on behalf of governing council - NAB Karnataka

Alok E Kshirasagar  
President

Vinay Kumar  
Hon. Gen. Secretary

Parabramhan  
Vice-president

A H Venugopal  
Hon. Treasurer

Srikant S Rao  
Vice-president

Akshay Mallappa  
Hon. Treasurer

THE NATIONAL ASSOCIATION FOR THE BLIND (NAB), KARNATAKA  
Schedule to Balance Sheet as at 31st March 2023

PARTICULARS	Amt in INR	
	As at 31st March 2023	As at 31st March 2022
<b>Schedule - 1 Corpus &amp; Capital Fund</b>		
<u>Corpus Fund</u>		
Opening balance	60,88,969	60,37,969
Add: Contribution received towards Life Membership	66,700	51,000
	<b>61,55,669</b>	<b>60,88,969</b>
<u>Capital Fund</u>	2,35,61,117	2,35,61,117
<b>Total</b>	<b>2,97,16,786</b>	<b>2,96,50,086</b>
<b>Schedule 2: General Fund</b>		
General Fund	21,40,362	21,40,362
<b>Total</b>	<b>21,40,362</b>	<b>21,40,362</b>
<b>Schedule - 3 Current Liabilities</b>		
Salary payable - mysore	3,25,910	3,08,447
Other Payables	302	34,261
Professional Tax Payable	1,200	-
TDS Payable	1,68,048	-
Electricity Charges Payable	15,894	-
<b>Total</b>	<b>5,11,354</b>	<b>3,42,708</b>

**Schedule - 4 Fixed Assets**

Sl No	Name of the asset	WDV as on 01.04.2022	Additions		Sales/ Deletions	As on 31.03.2023	Depreciation		As on 31.03.2023
			> 6 months	< 6 months			Rate	Amount	
<u>Tangible Assets</u>									
1	Leasehold Improvements	61,81,844	-	-	-	61,81,844	5%	3,09,092	58,72,752
2	Leasehold Rights - Land	2,16,020	-	-	-	2,16,020	-	-	2,16,020
3	Machinery	1,25,745	-	-	-	1,25,745	15%	18,862	1,06,883
4	Furniture & Fixtures	2,01,973	-	-	-	2,01,973	10%	20,197	1,81,776
5	Office equipment	41,596	-	-	-	41,596	15%	6,239	35,357
6	Computer & Accessories	1,35,804	-	3,22,258	-	4,58,062	40%	1,18,773	3,39,289
7	Kitchen Equipment	12,476	-	-	-	12,476	15%	1,871	10,605
8	Printer	8,151	-	18,900	-	27,051	15%	2,640	24,411
9	Tally Software	235	-	-	-	235	40%	94	141
10	UPS - Bangalore	2,78,927	-	-	-	2,78,927	15%	41,839	2,37,088
11	UPS - Mysore	26,472	-	-	-	26,472	15%	3,971	22,501
12	CCTV & Biometric	19,472	-	-	-	19,472	40%	7,789	11,683
13	Cameras	7,832	-	-	-	7,832	40%	3,133	4,699
14	Solar heater	5,58,365	-	-	-	5,58,365	40%	2,23,346	3,35,019
15	Solar light	44,800	-	-	-	44,800	40%	17,920	26,880
16	Computer Software	-	-	7,080	-	7,080	40%	1,416	5,664
<u>In-Tangible Assets</u>									
17	Digital & Training Content	3,92,027	-	-	-	3,92,027	25%	98,007	2,94,020
	<b>Total</b>	<b>82,51,740</b>	<b>-</b>	<b>3,48,238</b>	<b>-</b>	<b>85,99,978</b>		<b>8,75,189</b>	<b>77,24,789</b>
	<b>Previous Year</b>	<b>82,94,823</b>	<b>-</b>	<b>7,75,099</b>	<b>-</b>	<b>90,69,922</b>		<b>8,18,182</b>	<b>82,51,740</b>





THE NATIONAL ASSOCIATION FOR THE BLIND (NAB), KARNATAKA  
Schedule to Balance Sheet as at 31st March 2023

PARTICULARS	Amt in INR	
	As at 31st March 2023	As at 31st March 2022
<b>Schedule - 5 Other Current Assets</b>		
Deposits		
Loans and Advances	1,59,826	1,59,826
Tax Deducted at Source	1,80,226	-
Income tax Refundable	49,606	40,578
Grant receivable-ITCB -MYS	40,578	41,879
	14,87,910	5,27,618
<b>Total</b>	<b>19,18,146</b>	<b>7,69,901</b>
<b>Schedule - 6 Fixed Deposits</b>		
Fixed Deposits with Banks	93,81,625	1,08,36,038
<b>Total</b>	<b>93,81,625</b>	<b>1,08,36,038</b>
<b>Schedule - 7 Cash &amp; Bank Balances</b>		
Cash in Hand	-	9,958
Cash in Bank	54,82,825	55,89,594
<b>Total</b>	<b>54,82,825</b>	<b>55,99,552</b>

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THE NATIONAL ASSOCIATION FOR THE BLIND (NAB), KARNATAKA  
Schedule to Income and Expenditure for the year ending 31st March 2023

PARTICULARS	Amt in INR	
	For the Year ending 31st March 2023	For the Year ending 31st March 2022
<b>Schedule - 8 Govt. Grants</b>		
Mobility Training Centre	19,54,659	28,29,713
Technical Training Institute	7,01,718	6,70,351
Industrial Training Centre for Blind / deaf - Mysore	48,05,282	43,14,661
<b>Total</b>	<b>74,61,659</b>	<b>78,14,725</b>
<b>Schedule - 9 Voluntary Contributions/ Donations</b>		
General Donations	30,96,429	47,26,847
CSR Donations	45,78,997	47,75,000
<b>Total</b>	<b>76,75,426</b>	<b>95,01,847</b>
<b>Schedule - 10 Interest Income</b>		
Fixed Deposit & Bank Interest	6,13,231	6,58,797
Interest on Income Tax Refund	931	6,888
<b>Total</b>	<b>6,14,162</b>	<b>6,65,685</b>
<b>Schedule - 11 Administration Expenses</b>		
Printing & Stationery		
Professional Fees	66,794	37,537
Audit Fees	3,34,500	3,07,980
Rates & Taxes	59,000	59,000
Repair & Maintenance	1,14,092	1,11,899
Electricity Charges	6,35,035	30,19,117
Security Charges	2,38,630	1,50,715
Training Expenses	6,40,944	5,77,476
Travel & Conveyance	22,50,051	2,01,240
Bank charges	4,58,957	1,01,838
Staff Welfare	9,572	3,767
Other Misc Expenses	90,604	75,295
	2,57,086	3,74,140
<b>Total</b>	<b>51,55,265</b>	<b>50,20,004</b>
<b>Schedule - 12 Manpower Expenses</b>		
Salary Expenses	65,18,830	71,79,363
Contractual Consultants	43,94,599	18,84,052
<b>Total</b>	<b>1,09,13,429</b>	<b>90,63,415</b>

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THE NATIONAL ASSOCIATION FOR THE BLIND (NAB), KARNATAKA

Significant accounting policies & notes to financials statements:

1 **Basis of preparation of Financial Statements:**

The Financial Statements have been prepared & presented under the historical cost convention, on accrual basis of accounting and in accordance with the generally accepted accounting principles in India.

2 **Revenue Recognition:**

- Revenue from voluntary donations and contributions is recognized as and when they are received.
- Income from interest on deposits is recognized on accrual basis.

3 **Fixed Assets & Depreciation:**

Fixed assets are stated at historical cost less depreciation. Depreciation has been provided on written down value method as per the rates prescribed under section 32 of Income Tax Act, 1961.

4 **Expenditure for Charitable Purpose:**

All the expenditure incurred towards charitable purposes are charged to Income & Expenditure account for the year.

5 **Fees from Life Membership Fees:**

Receipt of fees for Life Membership fees is accounted for as part of corpus donations. During the year 2022-23 Life Membership Fees of Rs. 66,700/- has been received.

6 **Grants Receivable:**

Government grants receivable are accounted on accrual basis.

Government of Karnataka is reimbursing staff salary and operating expenses of ITCB and staff salary of MTC & TTI. Government of India is re-imbursing part salary of staff and operating expenses of RBTC and placement department.

7 **Renewal of Lease agreement:**

Bangalore Development Authority (BDA) had allotted the land located at Site No. 4, NAB Road, Jeevan Bhima Nagar, Bangalore for a lease period of 30 years in favour of NAB - Karnataka, which had expired on 03-04-2015. The BDA have vide its letter dated 19th November 2018 has communicated to renew the lease for a further period of 30 years from 03-04-2015 to 02-04-2045 for a total lump sum lease amount of Rs.1,99,29,756/- (Including GST). NAB - Karnataka has requested BDA authorities to provide for annual lease charges. The matter is under litigation and pending for finalisation and accordingly no provision for the rent has been made in the books of accounts in respect of the lease rental charges payable to BDA.

8 **Previous year's figures are regrouped according to the current years classification.**

For AVT & Associates  
Chartered Accountants  
FRN 0112265

D Tarun Kumar  
Partner  
M. No: 212112

Place: Bengaluru  
Date: 11-08-2023



For and on behalf of governing council  
The National Association For The Blind (NAB),  
Karnataka

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